

FRANCISCAN WOODS

19525 WEST NORTH AVENUE

BROOKFIELD 53045

Phone: (262) 784-1114

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/03): 120

Total Licensed Bed Capacity (12/31/03): 120

Number of Residents on 12/31/03: 110

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 110

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

110

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.1	
Supp. Home Care-Personal Care	No					1 - 4 Years		30.9	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.8	More Than 4 Years		10.0	
Day Services	No	Mental Illness (Org./Psy)	10.0	65 - 74	11.8			----	
Respite Care	No	Mental Illness (Other)	0.9	75 - 84	35.5			60.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.0				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.9				
Congregate Meals	No	Cancer	0.0		----	Full-Time Equivalent			
Home Delivered Meals	No	Fractures	3.6		100.0	Nursing Staff per 100 Residents			
Other Meals	No	Cardiovascular	6.4	65 & Over	98.2	(12/31/03)			
Transportation	No	Cerebrovascular	7.3		----	RNs		13.9	
Referral Service	No	Diabetes	1.8	Gender	%	LPNs		14.5	
Other Services	No	Respiratory	4.5		----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	65.5	Male	23.6	Aides, & Orderlies		37.9	
Mentally Ill	No		----	Female	76.4				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	28	100.0	332	1	2.6	146	0	0.0	0	1	2.6	235	0	0.0	0	4	100.0	325	34	30.9
Skilled Care	0	0.0	0	32	84.2	126	1	100.0	210	38	97.4	210	0	0.0	0	0	0.0	0	71	64.5
Intermediate	---	---	---	5	13.2	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	28	100.0		38	100.0		1	100.0		39	100.0		0	0.0		4	100.0		110	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	1.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	60.0	40.0	110
Other Nursing Homes	0.4	Dressing	4.5	55.5	40.0	110
Acute Care Hospitals	97.8	Transferring	10.0	51.8	38.2	110
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	10.9	51.8	37.3	110
Rehabilitation Hospitals	0.4	Eating	50.0	38.2	11.8	110
Other Locations	0.0	*****				
Total Number of Admissions	558	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	10.0	Receiving Respiratory Care		6.4
Private Home/No Home Health	23.0	Occ/Freq. Incontinent of Bladder	44.5	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	32.9	Occ/Freq. Incontinent of Bowel	37.3	Receiving Suctioning		0.9
Other Nursing Homes	2.1			Receiving Ostomy Care		1.8
Acute Care Hospitals	12.1	Mobility		Receiving Tube Feeding		3.6
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		28.2
Rehabilitation Hospitals	0.0					
Other Locations	10.9	Skin Care		Other Resident Characteristics		
Deaths	19.0	With Pressure Sores	13.6	Have Advance Directives		87.3
Total Number of Discharges		With Rashes	4.5	Medications		
(Including Deaths)	562			Receiving Psychoactive Drugs		69.1

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	90.1	1.02	87.4	1.05
Current Residents from In-County	58.2	83.8	0.69	76.7	0.76
Admissions from In-County, Still Residing	5.9	14.2	0.42	19.6	0.30
Admissions/Average Daily Census	507.3	229.5	2.21	141.3	3.59
Discharges/Average Daily Census	510.9	229.2	2.23	142.5	3.59
Discharges To Private Residence/Average Daily Census	285.5	124.8	2.29	61.6	4.63
Residents Receiving Skilled Care	95.5	92.5	1.03	88.1	1.08
Residents Aged 65 and Older	98.2	91.8	1.07	87.8	1.12
Title 19 (Medicaid) Funded Residents	34.5	64.4	0.54	65.9	0.52
Private Pay Funded Residents	35.5	22.4	1.58	21.0	1.69
Developmentally Disabled Residents	0.0	1.2	0.00	6.5	0.00
Mentally Ill Residents	10.9	32.9	0.33	33.6	0.32
General Medical Service Residents	65.5	22.9	2.85	20.6	3.19
Impaired ADL (Mean)*	59.5	48.6	1.22	49.4	1.20
Psychological Problems	69.1	55.4	1.25	57.4	1.20
Nursing Care Required (Mean)*	7.4	7.0	1.06	7.3	1.01